

Management Committee

Date: 26th June 2018



Community Planning Partnership Annual Report 2018-2019

1.0 Purpose

Management Committee members are presented with this report so that input can be provided for the CPP Annual Report 2018-2019 and that scrutiny can be enabled for the performance elements of the Argyll and Bute Outcome Improvement Plan.

2.0 Recommendations

The Management Committee are requested to consider the case studies proposed under each outcome provided below and advise on any additional or alternative case studies for inclusion in the Annual Report 2018/19.

Where few case studies have been provided thus far, the Management Committee is requested to propose case studies.

The Management Committee are also requested to consider the performance information for each of the six outcomes which are published separately to the Annual Report, and found on the council website. Where the actions within the previous year's delivery plans are still on track or not on track, these actions will continue onto this year.

3.0 Background

The CPP is required by the Scottish Government to produce an annual report showing the activities of the partnership and the progress being made towards the overarching purpose of the Argyll and Bute Outcome Improvement Plan: "Argyll and Bute's economic success is built on a growing population".

Previous annual reports have been created using a case-study approach with separate performance information and this has been received positively by the community and by partners.

4.0 Proposals for Case Studies

Listed below are the proposals for case studies for each of the outcomes, submitted by members of the six Outcome Delivery Groups. The Management Committee is requested to review the list below and advise whether there is alternative or additional case studies which should be incorporated into the annual report.

Each outcome should ideally have no more than three case studies.

Outcome 1: The economy is diverse and thriving

- Flexible working facilities at the Moorings, European Marine Science Park
- ABRA at AliEnergy
- Tourism boost on Islay with the opening of a new hotel
- The Islay Logistic Study

Outcome 2: We have infrastructure that supports sustainable growth

- Working in partnership to stimulate housing development

Outcome 3: Education, skills and training maximises opportunities for all

- Argyll College and Mount Stuart working together to deliver Modern Apprenticeship in Horticulture
- Workforce planning – offering a range of apprenticeships to ensure staffing with the expansion of funded Early Learning and Childcare hours

Outcome 4: Children and Young People have the best possible start

- Child Poverty, Children's Rights, Engagement

Outcome 5: People live active, healthier and independent lives

- Type 2 Diabetes

Outcome 6: People live in safer and stronger communities

- Focused work on Road Safety, incorporating Real-Time Crash Scenarios, Drive to Arrive presentations and Biker Down Workshops
- Third Party Reporting Centres
- Raising Awareness of Bogus/Scam Callers
- Keep Safe Initiative
- Improving Awareness of Domestic Abuse
- Citizenship Day
- CPR Training as part of Community Payback Scheme

New for this year is the inclusion of information from the four Area Community Planning Groups. The proposed information from these groups is as follows:

- Oban, Lorn and the Isles – Parking in Oban Leaflet

- Bute and Cowal – Strachur Hub, Youth Forum, Kings Court Tighnabruaich, Bute Island Alliance
- Mid Argyll, Kintyre and the Islands – Building relationships between Community Councils and Youth Forums
- Helensburgh and Lomond – Garelochhead Station Trust, Generation Communities

5.0 Performance Information

Each of the six outcomes of the Argyll and Bute Outcome Improvement Plan has a suite of performance indicators which inform the CPP as to whether the collective work of partners in Argyll and Bute are making a positive input to the overall aim of “Argyll and Bute’s economic success is built on a growing population.”

Each outcome’s performance information can be found on the council’s webpage for community planning within the performance information section: <https://www.argyll-bute.gov.uk/council-and-government/community-planning-partnership>. Data is sourced from nationally collated indicators where possible. The data will be shown over the lifetime of the ABOIP: 2013-2023.

6.0 Conclusions

Suggestions of case studies for the annual report have been received. The Management Committee is requested to review the suggestions and advise of additional or alternative case studies to be incorporated into the annual report.

7.0 Implications

Strategic Implications	The Annual Report covers all six outcomes of the Argyll and Bute Outcome Improvement Plan
Consultations, Previous considerations	The format of the Annual Report was agreed upon by the Management Committee.
Resources	N/A
Prevention	N/A
Equalities	N/A

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References

[CPP Annual Report 2015-16](#)

[CPP Annual Report 2016-17](#)

[CPP Annual Report 2017-2018](#)

Appendices

N/A